

COMUNA SAGU
cod fiscal 3519585

LISTA DE INVESTITII PE ANUL 2017

Nr.crt	Denumirea obiectivelor de investitie	Total	Total cheltuieli sursa de finantare	Credite bancare interne	Buget local		Finantare nationala	Finantare ext neramb	Chelt neeligibile	Transferuri de la bugetul de stat/ct bug
						Surse				
						Externe		56.04.02		
							56.04.01		56.04.03	
0	1	2	3	4	6					
A	Lucrari in continuare	1267.00	1267.00	0.00	1267.00	0.00	0.00	0.00	0.00	
B	Lucrari noi	1620.00	1620.00		1620.00	0.00		0.00		
C	Alte cheltuieli de investitii	110.50	110.50		110.50					
	Total	2997.50	2997.50	0.00	2997.50	0.00	0.00	0.00	0.00	
	Din total ,desf.,potrivit clasificatiei ,pe capitol bugetare									
	Cap 65.00-Invatamant	610.00	610.00		610.00					
B	Lucrari noi	610.00	610.00		610.00					
	x Reparatii si amenajari interioare Scoala gimnaziala Sagu corp I	360.00	360.00		360.00					71.01.30
	x Reparatii corp I Gradinita Sagu	150.00	150.00		150.00					71.01.30
	x Reabilitare (amenajare) curte si constructie miniteren sport Gradinita Firiteaz	100.00	100.00		100.00					71.01.30
	Cap 67.00-Cultura	802.00	802.00		802.00					
B	Lucrari continue	792.00	792.00		792.00					
	x Imprejmuire ,amenajare curte ,cai de acces ,parcare sala sport Sagu	120.00	120.00		120.00					71.01.30
	x Imprejmuire gard cu soclu de beton, cimitir Hunedoara Timisana com Sagu	72.00	72.00		72.00					71.01.30
	x Dotari parc copii amenajare zone verzi si m,initerenuri de sport	100.00	100.00		100.00					71.01.30
	x Modernizare camin cultural Sagu	500.00	500.00		500.00					71.01.30
B	Lucrari noi	10.00	10.00		10.00					
	X Constructie capela loc Cruceni	10.00	10.00		10.00					71.01.01
	Cap 68.00-Asistenta sociala	50.00	50.00		50.00					
B	Lucrari noi	50.00	50.00		50.00					
	xAmenajare curte, alei si constructie terasa Camin Batrani Cruceni	50.00	50.00		50.00					71.01.30
	Cap 70.00-Gospodarire comunala	30.00	30.00		30.00					
B	Lucrari noi	30.00	30.00		30.00					

	X Foraje puturi apa Firiteaz , Fiscut si Hunedoara - Timisana	30.00	30.00		30.00					71.01.01
	Cap 74.00-Salubritate	560.50	560.50		560.50					
A	Lucrari in continuare	50.00	50.00		50.00					
	XExtindere canalizare menajera com Sagu	50.00	50.00		50.00					71.01.01
B	Alte cheltuieli de investitii	110.50	110.50		110.50					
	x Achizitie sistem de supraveghere video	50.00	50.00		50.00					71.01.02
	X Achizitie gratar automat statie epurare	60.50	60.50		60.50					71.01.02
B	Lucrari noi	400.00	400.00		400.00					
	X Extindere canal colector menajer -zona noua de locuinte str 33 Sagu -	400.00	400.00		400.00					71.01.01
	Cap 84.00-Drumuri si poduri	945.00	945.00		945.00	0.00	0.00	0.00	0.00	
A	Lucrari in continuare	425.00	425.00		425.00					
	x Lucrare de reparare a strazilor ,Comuna Sagu,Judetul Arad	125.00	125.00		125.00					71.01.01
	x Modernizare strazi in comuna Sagu etapa III jud Arad	300.00	300.00		300.00					71.01.01
B	Lucrari noi	520.00	520.00		520.00					
	x Reparatii trotuare -DN 69- dreapta loc Sagu	250.00	250.00		250.00					71.01.01
	x Modernizare strazi etapa IV com Sagu , jud Arad	50.00	50.00		50.00					71.01.01
	X Reabilitare poduri si podete comuna Sagu	20.00	20.00		20.00					71.01.01
	X Pietruire strazi Firiteaz, Fiscut , Hunedoara-Timisana si zona noua de locuinte Sagu	100.00	100.00		100.00					71.01.01
	x Modernizare trotuare loc Sagu	100.00	100.00		100.00					71.01.01

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CONTABIL